Arlington Twp



for cash in hand at the front door of the courhouse in the City of Hutchinson in said County, on August 28, 2018, at 10:00a.m., of said day the following described real estate located in the County	Special Machinery		Fire Protection Cemetery	Special Road Noxious Weed	Road	Debt Service	General	Fund		answ De Proj
),54			6.824		72,295		21,425	Expenditures	Prior Year Actual 2017	(Published In The Record, Thursday, August 2, 2018) It NOTICE OF BUDGET HEARING The governing body of Arlington Township Reno County will meet on August 15, 2018 at 7:00 PM at Arlington, KS City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Arlington, KS City Hall and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
bidde 00 AM ont doo use, the il estat f Renc			0.882	The same	16.386		2 2 2 5 3	Actual Tax Rate*	ctual 2017	In The Re NOTIC 1 2018 at 7:00 P
and sell to the highest bidder for cash in hand at 10:00 AM, on 08/14/2018, at the front door of Reno County Courthouse, the following described real estate located in the County of Reno, & State of Egesse to with.			7,250		59.748		22,244	Expenditures	Current Year Estimate 2018	(Published In The Record, Thursday, August 2, 2018) It NOTICE OF BUDGET HEARING The governing body of Arhington Torruship Reso County to an August 15, 2018 at 7:00 PM at Arhington, KS City Hall for the purpose of he ejections of taxpayers relating to the proposed use of all funds and the amount of a udget information is available at Arhington, KS City Hall and will be available at BUDGET SUMMARY udget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the max udget. Estimated Tax Rate is subject to change depending on the final assessed
and selfor cash on 08/1. of Reno followin located			0.882		15.437		3.202	Actual Tax Rate*	timate 2018	LARING LARING of p City Hall for fall finds an fall finds an Valorem Tax Valorem Tax depending on
by Landmark National Bank, praying for foreclosure of a real estate mortgage on the following-described real estate: PARCEL 1: PARCEL 1:			8,484		76,197			Budget Authority for Expenditures	Propo	st 2, 2018) It the purpose of hearing the amount of ad v ll be available at this establish the maxim the final assessed v
by Landmark National Bank praying for foreclosure of a rea estate mortgage on the following described real estate: PARCEL 1: PARCEL 1:			4.924		61,112		12,581	Amount of 2018 Ad Valorem Tax	Proposed Budget 2019	gg and slorem tax, bearing, mm limits aluation.
by Land praying f estate mo described PAR 125'6 TUF			0.882		16.386		2.253	Est. Tax Rate*	19	

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in ______ consecutive issues of said newspaper, the first publication being in the issue of ________, 20_18_.

PUBLISHER

Subscribed and sworn to before me this $\frac{3}{}$ day of $\frac{3}{}$.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas VALERIE GREEN My Appt Exp. 2-9-32 Arlington Two

AUG 0-2 2018

Downa Patter COUNTY CLERK

G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills *Clerk Clerk No assurance is provided	Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levised Total Assessed Valuation Township Assessed Valuation Only Outstanding Indebtedness, Jan 1	Noxious Weed Fire Protection Cometery	Library Road Special Road	Fund General Debt Service	will n answering Detailed Proposec of the 2	
0 0 140,662 1140,662 mills, page No.	100,544 18,341 82,203 70,068 5,161,464 n Only	6,824	72.295	Prior Year Actual 2017	The governing body of Artington Township Reno County will meet on August 15, 2018 at 7:00 PM at Artington, KS City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax. Detailed budget information is available at Artington, KS City Hall and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	(Published Ir
9	19.521	0.882	16.386	Actual Tax Rate* 2.253	A A A A A A A A A A A A A A A A A A A	The Rec
0 0 0 117,534 117,534	89,242 6,093 83,149 74,079 52,79,196	7,250	59,748	Current Year Estimate 2018 Actual Tax Expenditures Rate* 22,244 3,200	The governing body of Arlington Township Alena Courts Page 10 PM at Arlington, KS City 10 PM at Arlington, KS City 10 PM at Arlington, KS City 11 BUDGET SUMMARY BUDGET SUMMARY d'Amount of 2018 Ad '49 de is subject to change de le is subj	(Published In The Record, Thursday, August 2, 2018)1t
	19.521	0.882	15.437	Actual Tax Rate 3.202	ity Hall for the funds and Hall fands will Hall and will fand will fall and mill fax of the pending on the funds of the funds on the funds of the funds on the funds on the funds of the funds on the funds of the funds on the funds of the fu	, August
97,370 97,370	101,022 8,630 92,392 xxxxxxxxxxxx xxxxxxxxxxxxx 5,584,000 3,729,513	8,484	76,197	Proposed Front Budget Authority for Expenditures 16,341	are purpose of hearin the amount of ad va be available at this l be stablish the maximu the final assessed va	2, 2018)1t
	78.617	4,924	61,112	Proposed Budget 2019 Amount of 2018 Ad tures Valorem Tax 341 12,581	g and lorem tax. learing. on limits to the lorent.	
	19.521	0.882	16.386	Est. Tax Rate 2 253		

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATIC DAVID GREEN, being duly sworn, days that he is publisher of

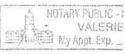
THE RECORD

a weekly newspaper printed and publishe of Turon, Reno County, Kansas, of gene: culation on a weekly basis in Reno Coul and not a trade, religious or fraternal 1 which newspaper has been entered as s mail matter in the United States Post Of Kansas, in which newspaper has been c ly and uniterruptedly published for mo weeks a year and has been published for five years prior to the first publication o hereinafter mention, and that the not copy is hereto attached, was published consecutive issues of said newspaper, th August 2 ,2018.

PUBLISHER

Subscribed and sworn to before me thi ____, 20<u>/8</u> .

My commission expires



RESOLUTION N	NO.
---------------------	-----

A resolution expressing the property taxation policy of the Arlington Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Arlington Township exceeding the amount levied to finance the 2018 budget of the Arlington Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Arlington Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Arlington Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K,S,A. 79-2925b, as amended, is hereby approved.

Adopted this 15^{16} day of Aucust, 2018 by the Arlington Township governing body, Reno County, Kansas.

Arlington Township Governing Body

FILED

AUG 1 7 2018

Doma Potter COUNTY CLERK

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Arlington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		4	2019	Adopted Budget		
				Amount of 2018	County	
- 17 - 27 - 27 - 27 - 27 - 27 - 27 - 27		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Tra valorem ran	Use Only	
Computation to Determine Lim		2				
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/P		5				
Computation to Determine State						
Fund	K.S.A.					146
General	79-1962	6	16,341	12,581	2.252	
Debt Service	10-113					
Library	12-1220					/:
Road	68-518c	7	76,197	61,112	16.386	7
Special Road	80-1413					1
Noxious Weed	2-1318					1 /
Fire Protection	80-1503					
Cemetery	12-1405	8	8,484	4,924	188.	TAC
Cemetery	12-1405	0	0,404	4,724	* 20.1	1 , -
						-
						. 101
						10.519
						$1 \times (\Lambda)$
						1 / ~ / .
Special Machinery		7				1 '
Totals		xxxxxx	101.022	78,617		
Budget Summary		9	101,022	70,017		4
Neighborhood Revitalization		9	Danalutian engineed? Mar-	maktional or remained?		1
ineignborhood Revitalization			Resolution required? Vote	publication required?	Yes	1
m La late	I a comme	1.0.1	T .			
Final Assessed Valuation:	County Clerk's U		\ 			
Arlington Township	3.729 5					
City of Arlington	1.857 6	64				
0						
Total Assessed Valuation	15,587,1	77 0				
	Nov. 1, 2018 Va	luation				
Assisted by:			- 5	1 ,	,	
D. Scot Loyd, CPA, CGFM, CF	E CGMA		/	1 1	/	- W
Kandy Graber, CPA, CGMA			1 1	1 1	1. 1	1-1
Address:	_		Jeen 1	e market	un, c	ler/C
Swindoll, Janzen, Hawk & Loye	A.		A	. 6.1	5.	lerk Erustel rosuru
200 N. Main, P.O. Box 2889	u_		Marie	1-1177	Monto	inne
	-		-7 1	11:19	-1	3
Hutchinson, KS 67504-2889	-	-	Present	Ich	Vac	alcelle.
Email:	4/4	7	/	/	7700	
scotloyd@sjhl.com, kgraber@sj	tent of	/				
Attest:	. 2018					-
	_					
County Clerk	===			Governing Body		
				(A)		
No assurance is provided.						
Seed Dead Charles		. C. L. C.				
Special Road Election held	for	Mills for	years.			
First levy in						

FILED

AUG 1 7 2018

Doma Patter COUNTY CLERK

Amount of Levy

Arlington Township

Total tax levy amount in 2018
 Debt service levy in 2018
 Tax levy excluding debt service

2019

Computation to Determine Limit for 2019

	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 12,370		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 191,412 5b. Personal property 2017 - 192,012 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,370		
8.	Total estimated valuation July 1,20185,584,000		
9.	Total valuation less valuation adjustment (8 minus 7) 5,571,630		
10.	Factor for increase (7 divided by 9) 0.00222		
11.	Amount of increase (10 times 3) +	\$	164
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	74,243
13.	Debt service levy in this 2019 budget	-	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5	74,243
15.	Consumer Price Index for all urban consumers for calendar year 2017	4	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	1,556
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	75,799

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	r Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	3 202	522	0	6	0	51		0 0	0	m	0
· Debt Service	00000		0	0	0	0		0	0	0	O
··· Library	00000	0	0	0	0	0		0 0	0	0	0
Road	15 437	2,516		41		244		0		13	
Special Road	000 0	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
··· Cemetery	0.882	144	0	2	0	14	_	0	0		0
	00000	0	0	0	0	0		0	0	0	0
1	0000	0	0	0	0	0)	0	0	0	0
1	000 0	0	0	0	0	0	7	0	0	0	0
1	0000	0	0	0	0	0)	0	0	0	0
Total	19 521	3,182		52		308		0		11	
Total - 3rd Class City Levies ()	4 084		0		0)	C	0		0
		1		4		1					

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	4,000	6,093	-	80-122
Road	Special Machinery	14,341		8,630	68-141g
- 100					
	Total	18,341	6,093	8,630	
	Adjustments*	10,5 / 1	0,073		
	Adjusted Totals	18,341	6,093	8,630	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Arlington Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	Amount Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2018	20	19
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	0	Rate	Financed	Balance On	Due	Due
Purchased	Date		%	(Beginning Principal) Jan 1,2018	Jan 1,2018	2018	2019
Grader & Backhoe	12/18/13	96	2.80		97,370	23,138	23,138
				Total	97 370	73 138	23 138

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	11.799		
Receipts:	11,799	6,725	2,319
Ad Valorem Tax	11,619	16 007	xxxxxxxxxxxx
Delinquent Tax	824	10,907	^
Motor Vehicle Tax	3,627	526	522
Recreational Vehicle Tax			
16/20 M Vehicle Tax	73 159	8 36	9 51
Commercial Vehicle Tax	43	2	0
Watercraft Tax	0	1	
LAVTR	0	0	3
Gross Earnings (Intangibles) Tax	0	358	857
Gross Earnings (tittaligibles) Tax	O O	336	837
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous	6	0	0
Does miscellaneous exceed 10% of Total Rec	i	<u> </u>	
Total Receipts	16,351	17,838	1,441
Resources Available:	28,150	24,563	3,760
Expenditures:	20(150	24,505	5,700
Officers Pay	532	400	400
Payroll Taxes	816	850	850
Professional Services	1,500	1,600	1,600
Travel & Mileage	0	0,000	200
Insurance	8,475	7,331	7,331
Equipment / Lease Purchase Payments	6,000	5,090	0
Utilities & Telephone	102	200	200
Legal Publications	0	100	100
Supplies	0	580	579
Cash Forward (2019 column)			5,081
Transfer to Spec. Mach.(No Levy)			3,081
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000	6,093	0
Transfer can not exceed 25% Resources Avail	4,000	0,093	0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,425	22,244	16,341
Unencumbered Cash Balance Dec 31	6,725		XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	36,002	24,923	16,341
2017/2010/2017 Budget Authority Autouitt.		-Appropriated Balance	10,341
		re/Non-Appr Balance	16,341
	rotai Experiutti		
D	alinguant Comm Data	Tax Required 0.0%	12,581
Do	elinquent Comp Rate:	2018 Ad Valorem Tax	12.501
	Amount of .	2010 Au valorelli Tax	12,581

2019

Arlington Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	16,398	4,932	7,071
Receipts:			
Ad Valorem Tax	52,386	52,516	xxxxxxxxxxxx
Delinquent Tax	606	0	0
Motor Vehicle Tax	2,203	3,826	2,516
Recreational Vehicle Tax	36	56	41
16/20M Vehicle Tax	177	261	244
Commercial Vehicle Tax	0	18	0
Watercraft Tax	0	10	13
Special Highway/Gasoline Tax	5,251	5,200	5,200
Interest on Idle Funds	170	0	0
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	60,829	61,887	8,014
Resources Available:	77,227	66.819	15.085
Expenditures:			
Officers Pay	1,528	1,200	1,200
Salaries & Wages	10,035	12,000	13,000
Fuel & Oil	7,316	7,500	7,500
Road Materials	229	6,000	6,000
Travel & Mileage	430	500	500
Contract Services	0	0	500
Repairs	11,605	6,000	6,000
Lease Purchase Payments / Equipment	17,138	18,048	23,138
Insurance	8,051	8,500	9,000
Payroll Taxes	1,473	0	729
Cash Forward (2019 column)			
Transfer to Special Machinery	14,341		8,630
Does transfer exceed 25% of Resources Avail			
Miscellaneous	149	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,295	59,748	76,197
Unencumbered Cash Balance Dec 31	4,932		xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	77,307	76,283	76,197
		 Appropriated Balance 	
	Total Expendit	ture/Non-Appr Balance	76,197
		Tax Required	61,112
Ε	elinquent Comp Rate:	0.0%	C
	Amount of	2018 Ad Valorem Tax	61,112

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	31,659
Transfers from:	
Road Fund	14,341
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,000
Interest on Idle Funds	
Other	
Resources Available:	50,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,000

Arlington Township FUND PAGE FOR FUNDS WITH A TAX LEVY

20		α
20	ı	ソ

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	.0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			-0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	d		ļ — — — — — — — — — — — — — — — — — — —
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure	e		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0 Non-	O Appropriated Balance	.0
		re/Non-Appr Balance	0
		Tax Required	.0
	Delinquent Comp Rate:	0.0%	
		2018 Ad Valorem Tax	0

A do	hain	Bud	ten

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,240	2,768	1,899
Receipts:	1,270	2,100	1,077
Ad Valorem Tax	4,350	4.656	xxxxxxxxxxxxx
Delinquent Tax	188	0	0
Motor Vehicle Tax	525	206	144
Recreational Vehicle Tax	11	3	2
16/20M Vehicle Tax	23	14	14
Commercial Vehicle Tax	6	ì	0
Watercraft Tax	0		i i
Lot Sales and Grave Openings	3,250	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,352	6,381	1,661
Resources Available:	9,592	9,149	3,560
Expenditures:			
Officers Pay	1,064	1,000	1,000
Salaries & Wages	239	300	0
Insurance	0	600	555
Utilities	146	600	400
Contact Services	5,375	4,500	6,326
Supplies & Materials	0	250	203
Payroll Taxes	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	6,824	7,250	8,484
Unencumbered Cash Balance Dec 31	2,768	1,899	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,370	7,437	8,484
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	8,484
		Tax Required	4,924
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2018 Ad Valorem Tax	4,924

St. 1 71.1		
No assurance is provided.		
[0		

NOTICE OF BUDGET HEARING

The governing body of

Arlington Township

will meet on August 15, 2018 at 7:00 PM at Arlington, KS City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlington, KS City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	21,425	2.253	22,244	3,202	16,341	12,581	2.253
Debt Service							
Library							
Road	72,295	16,386	59,748	15.437	76,197	61,112	16.386
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,824	0.882	7,250	0.882	8,484	4,924	0.882
	 						
Special Machinery							
Totals	100,544	19.521	89,242	19,521	101,022	78,617	19,521
Less: Transfers	18,341	17.521	6,093	17.521	8,630	70,017	17,521
Net Expenditure	82,203		83,149		92,392		
Total Tax Levied	70,068	1	74,079		xxxxxxxxxxxx	Í	
Total Assessed Valuation	5,161,464		5,279,196		5,584,000		
Township Assessed Valuation					3,729,513		
Outstanding Indebtedness, Jan 1	2016		2012		2010		
Jan 1 G.O. Bonds	2016	1	2017	i	2018	1	
Other	0		0		0	1	
	140,662		0		0 07 270		
Lease Purchase Principal Total	140,662	-	117,524 117,524		97,370 97,370	1	
i otai	140,002		117,524		91,310	1	

*Tax rates are expressed in mills.

Г	0	
	0	
	117,524	
	117,524	

Scott Schoenecker Clerk

No assurance is provided.

Page No.

9

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 26, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.